

City of Muskegon
City Commission Worksession
September 13, 2010
City Commission Chambers
5:30 PM

MINUTES

2010-78

Present: Commissioners Warmington, Vice Mayor Gawron, Spataro, Wierengo, Shepherd, and Wisneski.

Absent: Commissioner Carter.

First Quarter 2010-11 Budget Reforecast.

At this time staff is transmitting the First Quarter 2010-11 Budget Reforecast which outlines proposed changes to the original budget that have come about as result of changes in policy priorities, labor contracts, updated economic conditions, or other factors.

This is the first budget reforecast since the City changed fiscal years. The FY change has resulted in a higher than expected fund balance for the start of the new fiscal year. Proposed changes to the 2010-11 budget are relatively minor and mostly involve adjustments to capital projects.

This item will be on the September 14, 2010 Commission Meeting for consideration.

Arena Management Group Presentation.

The LC Walker Arena Management group made a presentation to the City Commission of the many updates and changes that have been made to the arena.

County Wastewater Master Contract.

Bryon Mazade, City Manager, gave an overview of the proposed County Wastewater Master Contract. The City Commission was asked to review the contract for future consideration.

Adjournment.

Motion by Commissioner Spataro, seconded by Commissioner Wisneski to adjourn at 7:10 p.m.

MOTION PASSES

**Ann Marie Becker, MMC
City Clerk**

